

# **EPILEPSY FOUNDATION OF TEXAS**

**2008**

## **ANNUAL REPORT**

**Mission Statement:**

**The Epilepsy Foundation will ensure that people with seizures are able to participate in all life experiences; and will prevent, control and cure epilepsy through research, education, advocacy, and services.**

**2630 Fountain View, Suite 210  
Houston, Texas 77057  
713-789-6295  
888-548-9716**

**7777 Forest Lane, Suite B-116  
Dallas, Texas 75230  
888-548-9716**

**Mamie McFaddin Ward Bldg., #102  
4400 MLK Parkway  
Beaumont, Texas 77705  
888-548-9716**

Epilepsy Foundation of Texas  
Statement of Financial Position  
As of December 31, 2008  
(Unaudited)

	<u>Dec 31, 08</u>
<b>ASSETS</b>	
<b>Current Assets</b>	
<b>Checking/Savings</b>	
Amegy Operating Account	32,809.55
Amegy Money Market Account	95,166.43
Petty Cash	300.00
<b>Total Checking/Savings</b>	<u>128,275.98</u>
<b>Accounts Receivable</b>	
Accounts Receivable	309,200.34
<b>Total Accounts Receivable</b>	<u>309,200.34</u>
<b>Other Current Assets</b>	
Carlisle Norwood Fund	168,886.78
Prepaid Camp Expenses	1,100.00
Prepaid Expenses-Other	6,102.00
Prepaid Gala Expenses	7,770.00
<b>Total Other Current Assets</b>	<u>183,858.78</u>
<b>Total Current Assets</b>	621,335.10
<b>Fixed Assets</b>	
Furniture & Equipment	65,486.42
Accumulated Depreciation	-60,009.46
<b>Total Fixed Assets</b>	<u>5,476.96</u>
<b>Other Assets</b>	
Security Deposit	3,248.96
<b>Total Other Assets</b>	<u>3,248.96</u>
<b>TOTAL ASSETS</b>	<u><b>630,061.02</b></u>
<b>LIABILITIES &amp; EQUITY</b>	
<b>Liabilities</b>	
<b>Current Liabilities</b>	
<b>Accounts Payable</b>	
Accounts Payable	16,345.66
<b>Total Accounts Payable</b>	<u>16,345.66</u>
<b>Other Current Liabilities</b>	
Accrued Expenses	24,125.07
Deferred Event Revenue	38,508.76
<b>Total Other Current Liabilities</b>	<u>62,633.83</u>
<b>Total Current Liabilities</b>	<u>78,979.49</u>
<b>Total Liabilities</b>	78,979.49
<b>Equity</b>	
Opening Bal Equity	265,321.48
Retained Earnings	306,130.91
Net Income	-20,370.86
<b>Total Equity</b>	<u>551,081.53</u>
<b>TOTAL LIABILITIES &amp; EQUITY</b>	<u><b>630,061.02</b></u>

**Epilepsy Foundation of Texas**  
**Statement of Financial Income and Expense**  
**January through December 2008**  
**(Unaudited)**

	<b>Jan - Dec 08</b>
<b>Ordinary Income/Expense</b>	
<b>Income</b>	
Direct Public Support	196,496.26
Combined Campaigns	31,208.21
Program Fees	11,301.00
Grants	225,222.00
Special Events Income	557,107.91
Memberships	454.00
Interest Income/Bank	2,389.64
Endowment Interest & Dividends	2,582.67
Endowment Realized Gains/Losses	-16,875.01
Endowment Unrealized Gains/Loss	-56,733.36
Realized Gains/Loss Securities	-65.26
DARS	66,037.03
DSHS Direct Cost Reimbursement	733,818.10
<b>Total Income</b>	<b>1,752,943.19</b>
<b>Expense</b>	
Salaries	400,939.44
Employee Benefits	38,867.32
Payroll Taxes	33,408.39
Contract Labor	18,217.73
Professional Fees	10,000.00
Office Supplies	9,755.76
Telephone & Communications	12,553.85
Postage	13,004.96
Rent/Office Space	59,841.58
Capital Equipment (Fixed Assets)	1,422.99
Printing & Publications	24,044.00
Local Travel	12,078.13
Board & Staff Development	19,274.81
Misc. Meetings & Awards	13,784.15
Dues, Subscriptions & Ads	1,350.00
Insurance	6,915.96
EF Affiliation Fee	24,125.21
Repairs & Rentals	12,767.44
Charitable Contributions	2,500.00
Bad Debt	20.50
Credit Card & Other Charges	16,265.79
Endowment Fees	1,629.36
Expenses For Direct Support	150.00
Special Events Expenses	134,428.54
Program Activities	210,151.13
DSHS Grant Expenses	695,817.01
<b>Total Expense</b>	<b>1,773,314.05</b>
<b>Net Ordinary Income</b>	<b>-20,370.86</b>
<b>Net Income</b>	<b>-20,370.86</b>

# PROGRAM HIGHLIGHTS

## Information & Referral

People call the Epilepsy Foundation with questions, such as: What is epilepsy? How can people with epilepsy get health insurance?; How can I find a job?; Can people with epilepsy drive? Each caller is referred to a staff member to discuss their questions and concerns, or is referred to another more appropriate agency for assistance. All callers receive, at no charge, educational literature.

**In 2008 the Epilepsy Foundation responded to 1055 requests for information and referral from first time callers. Support groups were attended by 222 individuals.**

## Education

The Epilepsy Foundation provides educational services to help dispel myths and misunderstandings surrounding epilepsy. Epilepsy education takes a variety of formats from the Symposiums for health professionals to School Alert and the Kids on the Block puppet shows for school personnel and students. Day-long epilepsy awareness seminars, presentations to community and civic groups, articles and public service announcements all help to educate the public about what epilepsy is and what it is not.

**In 2008 Epilepsy Foundation staff and volunteers provided 526 presentations to 20,779 children and adults.**

## CAMPING PROGRAMS

Camp & Recreational activities include two week long residential camps for children with seizure disorders; Camp Spike 'n' Wave for children ages 8-14 and Kamp Kaleidoscope for teens ages 15-19. These week long camps are provided at no charge to the families. We also offer several weekend experiences for families, adults, teens and children.

**In 2008 Camp Spike 'n' Wave hosted 173 children and Kamp Kaleidoscope hosted 82 teenagers. Week-end retreats were attended by 67 young people and 56 adults. Weekend recreation events were attended by 81 family members.**

## ADULT EMPOWERMENT

The Epilepsy Foundation specializes in helping people with epilepsy seek independence and competitive employment by providing individual vocational counseling, personal and social adjustment training, employment preparation training, and job development/coaching. The Epilepsy Foundation provides employers with pre-screened applicants and one-on-one consultations regarding employees with epilepsy.

**In 2008 the Epilepsy Foundation worked with 53 clients and placed 19 people with epilepsy into new jobs.**

## TELEMEDICINE EPILEPSY MANAGEMENT PROGRAM

Clinic services, funded by the Department of State Health Services, are being offered to Texas residents who have little or no income and limited transportation. Patients of the clinic receive comprehensive medical care through a two-way interactive audio/video link.

**In 2008 the Epilepsy Foundation's Beaumont, Tyler, Lufkin, Grapevine and Houston Telemedicine Clinics served 1112 patients.**

**EPILEPSY FOUNDATION OF TEXAS  
HOUSTON/DALLAS/FORT WORTH  
BOARD OF DIRECTORS**

**Houston Board**

**Lisa Higgins, President  
Richard Wood, Past President  
Daniel Moore, Vice President  
Georgianna Mullins, Secretary  
Carmen Bailer, Treasurer**

Adria Baker, Ed.D  
Michael Brennan  
Jane Brownlee  
Mimi Butler  
Percy Coard  
Don Cortez  
Michael Cox  
Phil Ditto  
Kent Hanszen  
Bill Hightower  
Jennifer Jax  
Daniel Lloyd  
Mike McDonell  
Shelly Mulanax  
Bill Murski  
David Nini  
Shannon Nini  
Ron Nixon  
Terrell Palmer  
Leo Reichle  
Ben Renberg  
Todd Riddle  
Phil Robinson  
Kala Sorenson  
Linda Talbot  
Mike Till  
Aparajitha Verma  
Ted Westmoreland  
Guy Young  
Fred Zeidman

**Dallas Board**

**John Scully, President  
Bob Miller, Past President  
Chuck Sparks, Vice President  
Angela Christenson, Secretary  
Andrew Ladd, Treasurer**

Traci Beasley  
Linda Brill  
Rick Christenson  
David Holley  
Susan Koestler  
Marilyn Lenox  
Larry Lentzner  
Augie Manfredo  
Barbara Olivero  
Neer Patel  
David Ramey  
Kristen Ray  
Brian Rodgers  
Steve Stallcup  
Deborah Tomlinson  
Scott Walker  
Sean Weaver

**EFT Board**

**Lisa Higgins, Chairman of the Board  
John Scully, President  
Andy Ladd, Treasurer  
Carmen Bailer, Assistant Treasurer  
Angela Christenson, Secretary  
Georgianna Mullins, Assistant Secretary**

Robert Miller  
Daniel Moore  
Chuck Sparks  
Mike Till  
Richard Wood  
Donna Stahlhut, Ex Officio